

Ministry of Environment & Forests
Format for Physical & Financial Progress Report for
Conservation and Management of Sundarbans Biosphere Reserve in West Bengal
PERFORMANCE REPORT TOWARDS IMPLEMENTATION OF THE MANAGEMENT ACTION PLAN FOR THE YEAR 2010-11

Name of the Scheme :
Implementing Agency :
Objectives of the Action Plan :

Conservation & Management of Sundarbans Biosphere Reserve in West Bengal
Sundarbans Biosphere Reserve, Forest Department, Govt. of West Bengal.
This scheme is basically meant for afforestation of Sundarbans with non-mangrove species. This scheme also takes up education and awareness programme for raising awareness of the people of Sundarbans for conservation and protection of the forests and wildlife. Apart from these, different eco-development activities, training and capacity building measures are also taken up for development of Sundarbans under this scheme.

Total amount sanctioned :	Rs.110.30 lakhs.
Total amount released :	Rs.110.30 lakhs [Rs.108.80 lakhs as 1st installment against MAP of 2010-11 + unspent amount of Rs.1.50 lakhs of MAP of 2009-10 revalidated from 2009-10 to 2010-11]
Total amount utilized (as per U/C submitted):	Rs.109.97354 lakhs.

Sl. No	Activity (Detailed break-up)	Name of Circle/Division	Unit	Target		Achievement		Remarks (location of the work done)	GPS Location	
				Phy.	Fin.	Phy.	Fin.		North	East
A. i)	<u>AFFORESTATION:</u> Maintenance of one year old plantation.	24-Pgs(South) Division	Ha.	15	0.52500	15	0.52500	Radharanipur to Dholarkhal Swice gate under Matla Range	22°49'44.8"	88°27'32.9"
				15	0.52500	15	0.52500	Nolpukur more to natabaria under Baruipur Range	21°04'96.1"	88°28'54.7"
				15	0.52500	15	0.52500	Brajaballabpur under Bhagabatpur Range	21°43'28.6"	88°18'33.7"
				15	0.52500	15	0.52500	Jambu Island under Bakkhali Range	21°34'51.7"	88°11'03.12"
				15	0.52500	15	0.52500	Hukurani Bazaar under Raidighi Range	21°58'39.4"	88°32'46.8"
				15	0.52500	15	0.52500	Rabindakanan under Diamond Range	21°25'36.7"	88°08'55"
				10	0.35000	10	0.35000	Haribhanga under Namkhana Range	22°34'13.15"	88°01'14"
ii)	Maintenance of two year old plantation.	24-Pgs(South) Division	Ha.	10	0.25000	10	0.25000	Sagar under Namkhana Range	21°38'0.2"	88°04'12.7"
				10	0.25000	10	0.25000	Bantala to Bamanghata Basanti Express way roadside plantation under Matla Range	21°59'06.9"	88°38'07.6"
				5	0.12500	5	0.12500	Bantala to Bamanghata Cannel Bank plantation under Matla Range	21°59'06.9"	88°38'07.6"
				20	0.50000	20	0.50000	Laskarpur to Thakurbari vidya riverside earthen bandh mouza parbatipur JL No.173 under Matla Range	22°04'00.9"	88°41'01.7"

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				Phy.	Fin.	Phy.	Fin.		North	East
	Maintenance of two year old plantation.	24-Pgs(South) Division	Ha.	15	0.37500	15	0.37500	Kanmari to Mini Brazaar river side earthen bandh and village road under Matla Range	22°01'45.9"	88°42'34.7"
				5	0.12500	5	0.12500	Kishorimohonpur roadside under Raidighi Range	22°51'16.7"	88°31'34.6"
				15	0.37500	15	0.37500	Nagchara river side under Raidighi Range	22°53'26"	88°28'20"
				20	0.50000	20	0.50000	Bijoywara under Ramganga Range	22°33'58.4"	88°32'04.22"
iii)	Maintenance of three year old plantation.	24-Pgs(South) Division	Ha.	10	0.18000	10	0.18000	Sitarampur river embankment under Ramganga Range	21°37'20"	88°25'15.4"
				10	0.18000	10	0.18000	Rakhalpur village road under Ramganga Range	21°33'39.9"	88°32'8.6"
				10	0.18000	10	0.18000	Banashamnagar village road embankment under Ramganga Range	21°48'06.9"	88°26'37"
				10	0.18000	10	0.18000	Chulkati 8 RF under Ramganga Range	21°38'6.5"	88°25'32.5"
				12	0.21600	12	0.21600	Kailashpur, Nandakumarpur(From Kumarpara village to Survapur) under Raidighi Range	21°54'31.7"	88°25'32.5"
				13	0.23400	13	0.23400	Mhabatnagar under Raidighi Range	21°53'47.8"	88°23'31.7"
				10	0.18000	10	0.18000	Narendrapur, Jagannathpur under Raidighi Range	21°53'56.2"	88°23'34.9"
				5	0.09000	5	0.09000	Kishorimohonpur under Raidighi Range	21°51'57.2"	88°30'59.8"
				8	0.14400	8	0.14400	Dakshin Durgapur, Deulbari, Debipur under Raidighi Range	21°59'17.6"	88°35'24.8"
				3.5	0.06300	3.5	0.06300	Madhya Gurguria under Raidighi Range	21°59'17.6"	88°35'45.9"
				8.5	0.15300	8.5	0.15300	Debipur, Gurguria under Raidighi Range	21°58'24.0"	88°30'6.8"
				5	0.09000	5	0.09000	Karaidanga to Bamanghata, Basanti Express way near Bhangar Leather complex under Matla Range	21°59'06.9"	88°38'07.6"
				5	0.09000	5	0.09000	Sasanghat to Banamali river khal embankment, Jharkhali under Matla Range	22°04'00.9"	88°04'01.7"
				15	0.27000	15	0.27000	AKG colony canal bank, earthen bandh and Jharkhali under Matla Range	22°01'15.2"	88°41'58.6"
				40	0.72000	40	0.72000	Kanmari Khal to Bagmari river side, Jharkhali earthen bandh under Matla Range	22°01'48.4"	88°43'50.8"
				15	0.27000	15	0.27000	Rajamore to Kumirmari PWD road and village under Matla Range	22°04'00.9"	88°41'01.7"
10	0.18000	10	0.18000	On the both side road of Sagar Island at sagar i.e. Bagbazar to Halipad and Sridam to Kathpool under Namkhana Range	22°40'33.2"	88°41'01.7"				


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		24-Pgs(South) Division	Ha.	10	0.18000	10	0.18000	Gangasagar river boundary, Abusekh to Roypara,Sagar Wind Mill complex and Sagar village road under Namkhana Range	22°39'14.2"	88°03'51.8"
iv)	Raising nurseries for distribution of non-mangrove seedlings amongst public to observe aranya Saptaha , 2010		Nos.	50000	2.00000	50000	2.00000	Bantala, Bamanghata under under Matla Range	22°59'06.9"	88°38'0.06"
				50000	2.00000	50000	2.00000	Usthi under Diamond Harbour Range	22°14'31.1"	88°16'22.5"
v)	Advance-cum-creation of non-mangrove species for raising plantation in the forest fringe villages.	24-Pgs(South) Division	Ha.	20	5.00000	20	5.00000	Jharkhali Beat office compound under Matla Range	22°01'52.3"	88°42'08.2"
				10	2.50000	10	2.50000	Fakirtakia Altherobank under Matla Range	22°30'22.8"	88°45'11.6"
				20	5.00000	20	5.00000	Manasatala under Raidighi Range	22°58'05.8"	88°34'26.3"
				10	2.50000	10	2.50000	Dakshin Kasinagar under Raidighi Range	22°50'51.3"	88°29'16.1"
				40	10.00000	40	10.00000	Lothian WLS under Bhagabatpur Range	22°38'50.7"	88°20'48.2"
	Total : A			38.60000		38.60000				
B	PROTECTION									
i)	Activities related to Anti Poaching Drives to prevent poaching of wildlife and control of Trade in Wildlife Articles to ensure integrity of Sundarban BR.	24-Pgs(South) Division	Months	3.6	1.80000	9	4.50000	Herobhanga RF under Matla Range	22°01'25.5"	88°39'29.0"
				5.4	2.70000	5.4	2.70000	Raidighi Headquarter under Raidighi Range	22°59'17.6"	88°35'10.2"
	Total : B			4.50000		4.50000				
C	ECO DEVELOPMENT ACTIVITIES									
i)	Construction of RCC Jetty.	STR	Nos.	1	3.33000	1	3.33000	Pakhiralaya under SWLS Range	22°8'11.04"	88°50'19.3"
				1	3.33000	1	3.33000	Sonaga under SWLS Range	22°7'10.07"	88°46'31.02"
				1	3.34000	1	3.34000	Mathurakhand under NPW Range	22°4'31.8"	88°42'45.8"
ii)	Construction of Brick Pavement(1.80 mt. wide & 20 cm thick double soling) to facilitate movement of cycle rickshaw).	24-Pgs(South) Division	Km	1	10.00000	1	10.00000	Ajmal mari -8 under Raidighi Range	21°49'25.5"	88°37'17.8"
iii)	Irrigation canal for rain water harvesting (2 KM in each range).	24-Pgs(South) Division	Km	2	9.00000	2	9.00000	Bharua Khal under Bakkhali Range	22°36'50.8"	88°16'11.4"
				1	4.50000	1	4.50000	Manasa Khal under Bhagabatpur Range	22°43'22.0"	88°19'14.9"
				1	4.50000	1	4.50000	Bhagabatpur under Bhagabatpur Range	22°43'28.7"	88°18'33.6"

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				Phy.	Fin.	Phy.	Fin.		North	East
iv)	Medical camp for Forest Protection Committee (10 in each range)	24-Pgs(South) Division	Camps	20	2.00000	20	2.00000	Jharkhali Beat office compound under Matla Range	22°03'14.3"	88°39'15.9"
				20	2.00000	20	2.00000	Bakkhali Range office compound under Bakkhali Range	22°35'38.1"	88°15'24.9"
		STR		20	2.00000	20	2.00000	NPW Range & Headquarter of Sundarban Tiger Reserve	NA	
v)	Installation of solar lights (02 each in 6 ranges).	24-Pgs(South) Division	Nos.	1	0.35000	1	0.35000	Manasatala under Raidighi Range	22°58'07.0"	88°34'18.8"
				1	0.35000	1	0.35000		21°58'4.3"	88°34'17.8"
				1	0.35000	1	0.35000		21°58'36.9"	88°34'32.6"
				1	0.35000	1	0.35000	Tiger Club under Raidighi Range	21°59'27.2"	88°34'16.1"
				1	0.35000	1	0.35000	Chuturi under Raidighi Range	21°59'01.1"	88°36'19.1"
				1	0.35000	1	0.35000	Tentultala under Raidighi Range	21°00'07.0"	88°36'19.1"
		STR		2	0.70000	2	0.70000	Burirdabri	22°11'20.3"	88°51'32.4"
				2	0.70000	2	0.70000	Amlamithi	22°4'21.5"	88°44'28.9"
vi)	Vocational training of FPC members (10 no. in each range).	24-Pgs(South) Division	Camps	20	2.00000	20	2.00000	Under Bakkhali Range, Bonnie camp under Raidighi Range, under Bhagabatpur Range & under Matla Range	NA	
		STR		20	2.00000	20	2.00000			
vii)	Provision of input to continue the alternate livelihood generation activities.	24-Pgs(South) Division	Nos.	50	5.00000	50	5.00000	Jharkhali- I & II FPC under Matla Range	NA	
		STR		80	5.00000	80	5.00000	Under SWLS, BHT & NPW Range		
Total : C					62.20000		62.20000			
D PUBLICITY, AWARENESS, TRAINING AND EXTENSION										
i)	Holding meetings and awareness camp to stop killing of shark, turtle and other wildlife	24-Pgs(South) Division	Nos.	4	1.00000	4	1.00000	Under Namkhana and Raidighi Range	NA	
ii)	Educative tour of school children for developing awareness (group of 20 each) including hiring charges of launch , study materials & other expenses at Divisional Headquarters.	24-Pgs(South) Division	Nos.	2	0.50000	2	0.50000	Under Baruipur Range	NA	
		STR		2	0.50000	2	0.50000	Under NPE Range & Headquarter of Sundarban Tiger Reserve		

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				Phy.	Fin.	Phy.	Fin.		North	East
iii)	GPS for field staff		Nos.	10	2.50000	15	2.18490	Headquarter of Sundarban Biosphere Reserve.	NA	
iv)	Awareness material such as posters, leaflets, caps, souvenirs		LS		0.50000	LS	0.48864	Headquarter of Sundarban Biosphere Reserve.	NA	
	Total : D				5.00000		4.67354			
GRAND TOTAL :: (A + B + C+D)					110.30000		109.97354			


Deputy Field Director
Sundarban Tiger Reserve


Divisional Forest Officer
24 Parganas (South) Division


Field Director
Sundarban Tiger Reserve
West Bengal


Joint Director
Sundarban Biosphere Reserve
West Bengal


Director
Sundarban Biosphere Reserve
West Bengal