

Ministry of Environment & Forests
Format for Physical Progress Report for
Conservation & Management of Sundarban Wetland in West Bengal
Year : : 2010-2011

PERFORMANCE REPORT TOWARDS IMPLEMENTATION OF MANAGEMENT ACTION PLAN FOR THE YEAR 2010-11

Name of the Scheme : Conservation & Management of Sundarban Wetland in West Bengal.
 Implementing Agency : Sundarbans Biosphere Reserve, Forest Department, Govt. of West Bengal.
 Objectives of the Action Plan : The primary objectives of the project are conservation of the wetland floral and faunal resources of Sundarbans, building up partnership and empowerment of the local community to ensure peoples' participation in conservation and development of wetland ecosystem, strengthening operational capacity of the management agencies of the Sundarban wetland to address the immediate threats and enhancement of scientific capacity for sustainable management of the wetland resources through collaborative research on identified issues.

Total amount Sanctioned :	Rs.257.50 lakhs
Total amount released :	Rs.128.75 lakhs.
Total amount utilized (as per Utilization Certificate submitted):	Rs.128.75 lakhs.

Financial in Rupees

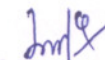
Sl. No.	Item of works proposed by State Govt.	Name of Circle/Divn	Unit	Targets		Achievement		Remarks (location of the work done)	GPS Location	
				Phy	Financial	Phy	Financial		North	East
A 1	<u>Alternate livelihood development</u> Construction of new RCC Jetty	24-Pgs(South) Division	Nos.	1	500000	1	500000	Nalgora under Raidighi Range	21°53'31.4"	88°28'70"
				1	500000	1	500000	Patibonia under Bakkhali Range	21°33'4.6"	88°16'20.4"
2	Construction of sweet water ponds	24-Pgs(South) Division	Nos.	1	100000	1	100000	Maharam More under Bakkhali Range	21°35'56.11"	88°15'16.2"
				1	100000	1	100000	Patibonia Masjid road under Bakkhali Range	21°36'33.3"	88°14'37"
				1	100000	1	100000	Rajnagar jetty ghat under Bakkhali Range	21°39'20.9"	88°13'58.2"
				1	100000	1	100000	Behind co-operative building (Budhakhali) Namkhana Range	21°49'14"	88°13'30.3"
				1	100000	1	100000	Near Burning ghat (Budhakhali) under Namkhana Range	21°49'55.4"	88°12'0.23"
				1	100000	1	100000	Pinki Jana (Bhagabatpur) under Bhagabatpur Range	21°43'46.2"	88°20'22"

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				Phy	Financial	Phy	Financial		North	East
	Construction of sweet water ponds	24-Pgs(South) Division	Nos.	1	100000	1	100000	Bisalakshmi Temple under Bhagabatpur Range	21°43'51.2"	88°20'26.2"
				1	100000	1	100000	Siddharta Bera house under Bhagabatpur Range	21°43'52.1"	88°20'29.8"
				1	100000	1	100000	Rest House under Bhagabatpur Range	21°43'10"	88°18'45.4"
				1	100000	1	100000	Bhagabatpur Compound under Bhagabatpur Range	21°43'20.2"	88°18'45.9"
3	Rain water harvesting FPC areas and in Forest Camps for human Consumption Purpose	24-Pgs(South) Division	Nos.	1	500000	1	500000	Herobhanga Vidyasagar Vidyamandir High School under Matla Range	21°02'34.2"	
				1	500000	1	500000	UCP-MurariMohan High School under Bhagabatpur Range	21°41'27.1"	88°17'0.7"
4	Construction of rain water harvesting irrigation channel	24-Pgs(South) Division	Km	1	400000	1	400000	Simarkhal under Namkhana Range	21°48'45.7"	88°17'34"
				1	400000	1	400000	Balirkhal under Namkhana Range	21°48'8.7"	88°16'57.6"
				1	400000	1	400000	Chuchamari under Namkhana Range	21°48'28.2"	88°17'04.7"
				1	400000	1	400000	Salamari under Namkhana Range	21°47'59.6"	88°17'00.4"
				1	400000	1	400000	Sundarakia Khal under Bakkhali Range	21°35'35.8"	88°15'43.2"
				2	800000	2	800000	Mandal Bazar under Bakkhali Range	21°38'05.3"	88°12'55.4"
				2	800000	2	800000	Uttarchandanpiri under Bhagabatpur Range	21°41'21.1"	88°17'08.8"
				1	400000	1	400000	Bagabatpur under Bhagabatpur Range	21°43'28.7"	88°18'33.6"
5	Solar street light to the FPC areas	24-Pgs(South) Division	Nos.	20	700000	20	700000	Jharkhali under Matla Range	21°01'10.2"	88°49'52.3"
									to	to
		Sundarban Tiger Reserve		10	350000	10	350000	Jhilla under BHT Range	22°11'20.3"	88°51'32.4"
								Jamespur under BHT Range	22°07'04.7"	88°50'56.6"
								Sonaga under SWLS Range	22°06'47.1"	88°46'33.4"
				Santighachi under SWLS Range	22°05'27.06"	88°54'05.05"				

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				Phy	Financial	Phy	Financial		North	East
6	Supply of pump set with accessories and other inputs	HQ/SBR	Nos.	30	1500000	30	1500000	Headquarter of Sundarban Biosphere Reserve.	NA	
7	New SHG formation including training extension and supply of inputs	24-Pgs(South) Division	Nos.	20	800000	20	800000	Uttarchandanpiri under Bhagabatpur Range	21 ⁰ 41'54.0"	88 ⁰ 16'53.0"
		STR		5	200000	5	200000	Bijoynagar, Bally, Dayapur, Tiplyghari under NPW & SWLS Range	NA	
Sub-Total : A					10550000		10550000			
B	Protection									
1	Hiring water crafts for patrolling to protect mangrove habitat and to apprehend violators in Sundarban area.		Nos.	9.125	1825000	9.125	1825000	Hiring of M. V. Jogmaya under Namkhana Range of 24-Parganas(South) Division.	NA	
Sub-Total : B					1825000		1825000			
C	Publicity and Awareness									
1	Study tour of stakeholders		Group	LS	200000	LS	200000	Tour at Bhatarkanika WLS, Orisha organized by the Divisional Forest Officer, 24-Parganas(South) Division.	NA	
									NA	
2	Publicity Material on sundarban wetland				300000		300000	Bakkhali Range of 24-Parganas(South) Division and Headquarter of Sundarban Biosphere Reserve.	NA	
Sub-Total : C					500000		500000			
GRAND TOTAL :: [A + B + C]					12875000		12875000			


Deputy Field Director
Sundarban Tiger Reserve


Divisional Forest Officer
24 Parganas (South) Division


Field Director
Sundarban Tiger Reserve
West Bengal


Joint Director
Sundarban Biosphere Reserve
West Bengal


Director
Sundarban Biosphere Reserve
West Bengal