

Ministry of Environment & Forests
Format for Physical & Financial Progress Report for
Establishment of Sundarbans Biosphere Reserve in West Bengal

PERFORMANCE REPORT TOWARDS IMPLEMENTATION OF THE MANAGEMENT ACTION PLAN FOR THE YEAR 2009-10

Name of the Scheme : Conservation & Management of Sundarbans Biosphere Reserve in West Bengal
Implementing Agency : Sundarbans Biosphere Reserve, Forest Department, Govt. of West Bengal.
Objectives of the Action Plan : This scheme is basically meant for afforestation of Sundarbans with non-mangrove species. This scheme also takes up education and awareness programme for raising awareness of the people of Sundarbans for conservation and protection of the forests and wildlife. Apart from these, different eco-development activities, training and capacity building measures are also taken up for development of Sundarbans under this scheme.

Total amount sanctioned : Rs.110.35 lakhs.
Total amount released : Rs.110.35 lakhs.
Total amount utilized (as per U/C submitted): Rs. 108.85 lakhs.

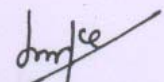
(Rupees in lakhs)

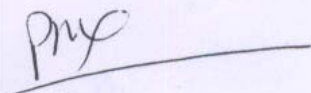
Sl. No	Activity (Detailed break-up)	Unit	Target		Achievement		Remarks (location of the work done)
			Phy.	Fin.	Phy.	Fin.	
A. AFFORESTATION:							
1	Fuelwood, Fodder & Indegeneous species						
i)	Maintenance of one year old plantation.	Ha.	100	3.00000	100	3.00000	Sagar under Namkhana Range, Bhangar-II, Jharkhali- III & IV FPC under Matla Range, Kishorimohanpur, Patharpratima FPC under Raidighi Range and Bijoywara under Ramganga Range of 24-Pgs(S) Divn [100 ha].
ii)	Maintenance of two year old plantation.	Ha.	200	4.00000	200	4.00000	Haribhanga dwip under Namkhana Range; Jambu Island, South Bakkhali under Bakkhali Range; Buroburir tat, Sitampur under Ramganga Range; Domkal, K-Plot under Raidighi Range; & Jharkhali, Bhangore under Matla Range of 24-Pgs(S) Divn [200 ha].
iii)	Maintenance of three year old plantation.	Ha.	50	0.75000	50	0.75000	Binodpur under Raidighi Range of 24-Pgs(S) Divn [50 ha].
iv)	Advance-cum-creation of 2009 plantation.	Ha.	100	19.00000	100	19.00000	Namkhana, Matla, Raidighi, Ramganga of 24-Pgs(S) Divn [100 ha].
v)	Raising nurseries for distribution of seedlings to public under Farm Forestry Programme (Adv-cum-creation work) for 2009 by utilizing vermicompost.	Nos.	100000	4.00000	100000	4.00000	Baruipur, Raidighi, Bakkhali, Bhagabatpur, Ramganga, Namkhana , Matla Range, Diamond Harbour Ranges of 24-Pgs(S) Division.
Total : A				30.75000		30.75000	
B. PROTECTION OF MANGROVE							
i)	Renovation of existing water crafts in Namkhana and Ramganga Ranges.	Nos.	2	6.00000	2	6.00000	Namkhana and Ramganga Ranges of 24-Pgs(S) Division.
ii)	Purchase of high Power SearchLights in Raidighi (Nalgora), Matla (Jharkhali), Ramganga (Kalas Camp) and Bakkhali(Jambu) Ranges.	Nos.	4	2.00000	4	2.00000	
iii)	Purchase of cell phones for field staff for communication	Nos.	10	0.50000	10	0.50000	

Sl. No	Activity (Detailed break-up)	Unit	Target		Achievement		Remarks (location of the work done)
			Phy.	Fin.	Phy.	Fin.	
iv)	Anti Poaching drivers to prevent poaching of wildlife and control of Trade in Wildlife Articles in Raidighi, Ramganga, Baruipur, Namkhana, Matla, Bhagabatpur,	Month	12	9.00000	12	9.00000	Diamond Harbour, Baruipur, Raidighi, Bakkhali, Bhagabatpur, Namkhana and Matla Ranges of 24-Pgs(S) Division.
Total : B				17.50000		17.50000	
C ECO DEVELOPMENT ACTIVITIES							
i)	Construction of RCC Jetty in Bhagabatpur and Bashirhat Range.	Nos.	2	8.00000	2	8.00000	Bhagabatpur under Bhagabatpur Range of 24-Pgs(S) Division [1 no.] and Bashirhat Range of STR[1 no.].
ii)	Irrigation canal for rain water harvesting of 2 KM length each in NP(W), Bhagabatpur and Namkhana Ranges.	Kms.	6	24.00000	6	24.00000	Bhagabatpur and Namkhana Ranges of 24-Pgs(S) Division [4 Km.] and NP(W) Range of STR [2 Km.].
iii)	Medical camp for FPC members in Matla, NP(W) and Bashirhat Ranges.	Camps	30	3.00000	30	3.00000	Matla Range of 24-Pgs(S) Division and SWLS, BHT Ranges of STR.
iv)	Installation of solar lights 02 each in Ramganga, Raidighi, Matla, sajnekhali Wildlife Sanctuary(SWLS), National Park(West	Nos.	12	3.60000	12	3.60000	Danchi under Ramganga Range, Piyali under Baruipur Range, Nagenabad, Bonnie camp under Raidighi Range, Jambu Island under Bakkhali Range of 24-PPgs(S) Division.
v)	Digging sweet water ponds in SWLS, NP(W) and Bashirhat Ranges.	Nos.	3	1.50000	3	1.50000	Hentalbari (2 nos.) and Gobindapur (1 no.) of STR.
vi)	Vocational training of FPC members in Namkhana, Bakkhali, Raidighi and Matla Ranges.	Camps	30	3.00000	30	3.00000	Academic of Cooperative Management Research and Training, Saltlake by Headquarter, 24-Pgs(S) Division, Durbachati & Budhakhali FPC under Namkhana Range, North Bakkhali & Patibonia FPC under Bakkhali Range, Bhagabatpur & Baradapur FPC under Bhababatpur Range of 24-Pgs(S) Division.
Total : C				43.10000		43.10000	
D PUBLICITY AND EXTENSION							
i)	Organizing workshop-cum-training of 20 officials of other Biosphere Reserves of the country in Sundarban BR.	LS		0.50000	LS	0.50000	Paid to Vivada Inland Waterways Limited as balance payment for Training Woprkshop on 24th to 26th November, 2008.
ii)	Educative tour of school children for developing awareness (group of 20 each) including hiring charges of launch , study materials & other expenses at Divisional Headquarters.	Nos.	4	2.00000	4	2.00000	Divisional Headquarter of 24-Pgs(S) Division and School under FPC/EDC areas of SWLS & BHT Ranges of STR.

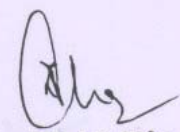
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			Phy.	Fin.	Phy.	Fin.	
iii)	Computer for automation at Range offices for better productivity and monitoring of Wildlife.	Nos.	2	0.80000	2	0.80000	
iv)	Digital Cameras for field staff.	Nos.	2	0.20000	2	0.20000	
Total : D				3.50000		3.50000	
E TRAINING AND CAPACITY							
i)	Arrangement of training for FPC/EDC members in SWLS, NP(W) and Bashirhat	Nos.	10	2.00000	4	2.00000	SWLS and BHT Ranges of STR
ii)	Provision of inputs for alternative livelihood development activities in all FPC and EDC areas.	Groups	6	3.00000	6	3.00000	FPC and EDC areas of 24-Pgs(S) Diivision.
iii)	Educating teams of school children for development awareness in all FPC and EDC areas.	LS		2.00000	LS	2.00000	School under FPC and EDC areas of 24-Pgs(S) Diivision and School under FPC and EDC areas of SWLS & BHT Ranges of STR.
Total : E				7.00000		7.00000	
F Formation and Development of self help							
i)	Project preparation at HQ/Kolkata	LS		1.50000			
ii)	Inputs to 150 self help groups already existing at Matla, Raidighi and	LS		4.50000	LS	4.50000	Matla, Raidighi and Ramganga Ranges of 24-Pgs(S) Division.
iii)	Monitoring and Evaluation at Matla, Raidighi and HQ/Kolkata.	Places	3	1.50000	3	1.50000	
iv)	Documentation and equipments at HQ/Kolkata.	LS		1.00000	LS	1.00000	Headquarter of Sundarban Biosphere Reserve, West Bengal.
Total : F				8.50000		7.00000	
GRAND TOTAL:(A + B + C+D+E+F)				110.35000		108.85000	

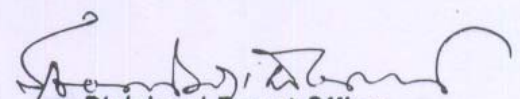

Joint Director
Sundarban Biosphere Reserve
West Bengal


Field Director
Sundarban Tiger Reserve
West Bengal


Director
Sundarban Biosphere Reserve
West Bengal

PR-CSS-0910/Asok


Deputy Field Director
Sundarban Tiger Reserve


Divisional Forest Officer
24 Parganas (South) Division