

Ministry of Environment & Forests  
Format for Physical and Financial Progress Report for  
**Conservation & Management of Sundarban Mangroves in West Bengal**  
**PERFORMANCE REPORT TOWARDS IMPLEMENTATION OF MANAGEMENT ACTION PLAN FOR THE YEAR 2009-10**

Name of the Scheme : Conservation & Management of Sundarban Mangroves in West Bengal  
Implementing Agency : Sundarbans Biosphere Reserve, Forest Department, Govt. of West Bengal.  
Objectives of the Action Plan : Restoration of the unique mangrove eco-system of Sundarbans and conservation of its biodiversity, stabilization of mud-flats, conservation of the threatened and renewed species, development of sustainable economic and social activities of the population living in the Biosphere Reserve, facilitating research, monitoring, education and training to perpetuate the achievements made.

Total amount sanctioned: Rs. 162.40 lakhs.

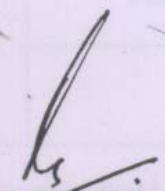
Total amount released : Rs. 121.80 lakhs.

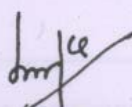
Total amount utilized (as per U/C): Rs. 121.00 lakhs.

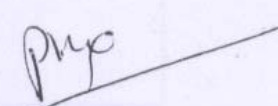
( Rupees in lakhs )

Sl. No.	Activity (Detailed break-up)	Target		Achievement		Remarks (location of the work done)
		Physical	Financial	Physical	Financial	
<b>A</b>	<b>AFFORESTATION:</b>					
i)	Raising nurseries for one year old mangrove seedlings	840 ha.	33.60000	840 ha.	33.60000	Eco conservation camp nursery under Matla Range, Dhanchi under Ramganga Range, Piyali under Baruipur Range, Saptamukhi under Namkhana Range, Lothian WLS under Bhagabatpur Range and Ajmalmari-8 under in 24-Parganas(South) Division [830 ha]. Pakhiralay under SWLS Range and Kalidaspur under BHT Range in STR [10 ha].
ii)	Improvement/modernization of existing mangrove nurseries (capacity 1 lakh seedlings each)	2 nos.	6.00000	2 nos.	6.00000	SWLS & BHT Ranges in STR [2 nos.]
iii)	Enhancement of mangrove Biodiversity on the newly accreted mud flat	500 ha.	50.00000	500 ha.	50.00000	Jharkhali-5.6 & 8 RF area, Banshiram Khal to radharanipur, Vidya river char under Matla Range, South east end char of Lothian WLS under Bhagabatpur Range, Ajmalmari-12, Surendranagar, Sitalmaity Ghat, Ajmalmari-1 under Raidighi Range, Gayener Chak & Dhorabagda under Baruipur Range, Jambu Dwip under Bakkhali Range, Saptamukhi, Budhakhali char under Namkhana Range, Thakuran-III RF, Thakuran- II RF under Ramganga Range in 24-Parganas(South) Division [480 ha]. Raymanghal river embankment, Rampur to Kanthalbari in 24-Parganas(North) Division [20 ha].
<b>TOTAL : A</b>			<b>89.60000</b>		<b>89.60000</b>	
<b>B</b>	<b>Intensification of surveillance</b>					
i)	Purchase of Night Vision Binoculars	2 nos.	0.80000			
<b>TOTAL : B</b>			<b>0.80000</b>			
<b>C</b>	<b>Alternate livelihood programme</b>					
i)	Rain water harvesting structure	28 nos.	28.00000	10 nos.	10.00000	Purba Madhya Gurguria, Surendranagar under Raidighi Range, Tridibnagar C - Block, Tridibnagar A - Block, Tridibnagar B - Block, Bidhanpally, Nehrupally, Vivekananda Pally under Matla Range in 24-Parganas(South) Division.
ii)	Installation of solar light	30 nos.	10.50000	15	5.25000	Piyali under Baruipur Range, Dhanchi under Ramganga Range, Durbachati, Mainapara char under Namkhana Range, Nagenabad Adibasinara Purba Madhya Gurguria under

Sl. No.	Activity (Detailed break-up)	Target		Achievement		Remarks (location of the work done)
		Physical	Financial	Physical	Financial	
iii)	Organization of medical camp	50 nos.	3.00000	11 nos.	0.65000	Deulbari & Jajerhat under Raidighi Range in 24-Parganas(South) Division.
<b>TOTAL : C</b>			<b>41.50000</b>		<b>15.90000</b>	
<b>D</b>	<b><u>Education &amp; Awareness</u></b>					
i)	Meeting with local stakeholders	2 nos.	0.50000	2 nos.	0.50000	Jharkhali Eco conservation camp under Matla Range, Rajnagar School under Bakkhali Range in 24-Parganas(South) Division.
ii)	Improvement of Eco-tourism campus at Sajnakhali, Dobanki, Jhigekhali, Burirdabri.	LS	10.00000			
iii)	Waste management in tourist spots	LS	5.00000	LS	5.00000	Bhagabatpur Crocodile project area under Bhagabatpur Range, Bonnie camp area under Raidighi Range, New FRH area under Bakkhali Range in 24-Parganas (South) Division. Dobanki under SWL S Range.
<b>TOTAL : D</b>			<b>15.50000</b>		<b>5.50000</b>	
<b>E</b>	<b><u>Research and Training</u></b>					
i)	Training of staff on Biomass estimation & calculation of carbon intake in bio mass in collaboration with University of Kolkata.	1 no.	1.00000	1 no.	1.00000	Headquarter of Sundarban Biosphere Reserve, West Bengal.
ii)	Training of SHG in capacity building.	1 no.	1.00000	1 no.	1.00000	Academy of cooperative training research and management, Saltlake by Matla Range in 24-Parganas(South) Division.
iii)	Purchase of computer and other accessories	3 nos.	3.00000	3 nos.	3.00000	Headquarter of Sundarban Biosphere Reserve, West Bengal.
iv)	Conducting DNA tests for creating Genetic data bank of	30 nos.	10.00000	15 nos.	5.00000	
<b>TOTAL : E</b>			<b>15.00000</b>		<b>10.00000</b>	
<b>GRAND TOTAL :</b>			<b>162.40000</b>		<b>121.00000</b>	

  
**Joint Director**  
**Sundarban Biosphere Reserve**  
**West Bengal**

  
**Field Director**  
**Sundarban Tiger Reserve**  
**West Bengal**

  
**Director**  
**Sundarban Biosphere Reserve**  
**West Bengal**

  
**Divisional Forest Officer**