

Ministry of Environment & Forests
Format for Physical Progress Report for
Conservation & Management of Sundarban Wetland in West Bengal
Year : : 2009-2010

PERFORMANCE REPORT TOWARDS IMPLEMENTATION OF MANAGEMENT ACTION PLAN FOR THE YEAR 2009-10

Name of the Scheme : Conservation & Management of Sundarban Wetland in West Bengal.
 Implementing Agency : Sundarbans Biosphere Reserve, Forest Department, Govt. of West Bengal.
 Objectives of the Action Plan : The primary objectives of the project are conservation of the wetland floral and faunal resources of Sundarbans, building up partnership and empowerment of the local community to ensure peoples' participation in conservation and development of wetland ecosystem, strengthening operational capacity of the management agencies of the Sundarban wetland to address the immediate threats and enhancement of scientific capacity for sustainable management of the wetland resources through collaborative reserach on identified issues.

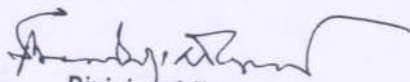
Total amount Sanctioned : Rs. 141.57 lakhs
 Total amount released : Rs. 100.00 lakhs.
 Total amount utilized (as per U/C submitted): Rs. 100.00 lakhs.


Financial in Rupees


Sl. No.	Item of works	Unit	Targets		Achievement		Remarks (location of the work done)
			Phy	Financial(Rs.)	Phy	Financial(Rs.)	
1	<u>Alternate livelihood development</u>						
i)	Construction of new RCC Jetty	Nos.	6	2400000	3	1200000	Patibonia under Bakkhali Range, Dwariknagar under Bhagabatpur Range in 24-Pareganas(South) Division.
ii)	Construction of sweet water ponds	Nos.	7	700000	7	700000	North Bakkhali under bakkhali Range, Dakshin Kahinagar under Raidighi Range, Chandanpiri, Bhagabatpur under Bhagabatpur Range, Indrapur under Ramganga Range in 24-Pareganas(South) Division.
iii)	Construction of rain water harvesting irrigation channels	Km	5	2000000	5	2000000	Balikhali under Matla Range, Debipur under Raidighi Range, Bhagabatpur, Chandanpiri under Bhagabatpur Range, Rakhampur under Ramganga Range in 24-Pareganas(South) Division.
iv)	Organisation of health camps	Nos.	48	288000	48	288000	Jharkhali under Matla Range in 24-Pareganas(South) Division.
v)	Training to SHGs member formed out of FPC members	Nos.	30	400000	30	400000	Bakkhali, North Bakkhali under Bakkhali Range, Raidighi under Raidighi Range, Diamond Harbour under Namkhana Range , aranya Bhawan(Tiger census training) by Divisional Headquarter, 24-Pgs(South) Division in 24-Pareganas(South) Division.
vi)	Solar street lights	Nos.	25	875000	25	875000	Saptamukhi Beat office complex , Mainapara Char camp complex under Namkhana Range, Bonnie camp complex, Nalgora Beat office complex , Kultali Beat office complex under Raidighi Range in 24-Pareganas(South) Division.

Sl. No.	Item of works	Unit	Targets		Achievement		Remarks (location of the work done)
			Phy	Financial(Rs.)	Phy	Financial(Rs.)	
vii)	Supply of pumpsets for the community for 2nd crop.	Nos.	14	700000	14	700000	
viii)	Supply of cycle van for the SHGs.	Nos.	20	100000	20	100000	South Bakkhali, North Bakkhali under Bakkhali Range, Bhagabatpur, Chandanpiri under Bhagabatpur Range in 24-Pareganas(South) Division.
ix)	Study tours of FPC/EDC for exposure.	LS	LS	100000	LS	100000	Gorumara National Park under Bakkhali Range in 24-Pareganas(South) Division.
Sub-Total : 1				7563000		6363000	
2	Strengthening land base camps						
i)	Purchase of one speed boat (75 HP OBM) for patrolling inside the forest areas of Sunderban Wetland	No.	1	1000000	1(Part)	1000000	Raidighi Range in 24-Pareganas(South) Division.
ii)	Erection of chain link fencing around the Beat office compound to prevent tiger straying.	rmt	191	305000	191	305000	Herobhanga Beat office compound under Matla range, Part fencing around Range office compound & Deer rescue centre under Bakkhali Range, Nalgora camp under Raidighi Range, Kalas camp under Ramganga Range in 24-Pareganas(South) Division.
iii)	Erection of fencing around land based camp to prevent tiger straying.	rmt	743	1189000	707.5	1132000	
iv)	Bamboo pilling around land based camp.	rim	375	600000			
v)	Hiring water crafts for patrolling to protect mangrove habitat and to apprehend violators in Sunderban area.	No.	1	800000	1	800000	Dhanchi under Ramganga Range, Kultali under Raidighi Range in 24-Pareganas(South) Division.
vi)	Construction of earthen embankment from Bonnie camp to the Northern side of ajmalmari-7 to intensify patrolling on foot inside Sunderban.	Km.	1	800000			
Sub-Total : 2				4694000		3237000	
3	Habitat Improvement	LS		500000			
4	Publicity & Awareness	LS		200000		200000	
5	Development of wetland based eco-tourism		LS	1000000			
6	Monitoring and Research		LS	200000		200000	
GRAND TOTAL :-				14157000		10000000	

PR-CSS-0910-Wetland/Asok


 Divisional Forest Officer
 24 Parganas (South) Division


 Joint Director
 Sunderban Biosphere Reserve
 West Bengal


 Director
 Sunderban Biosphere Reserve
 West Bengal